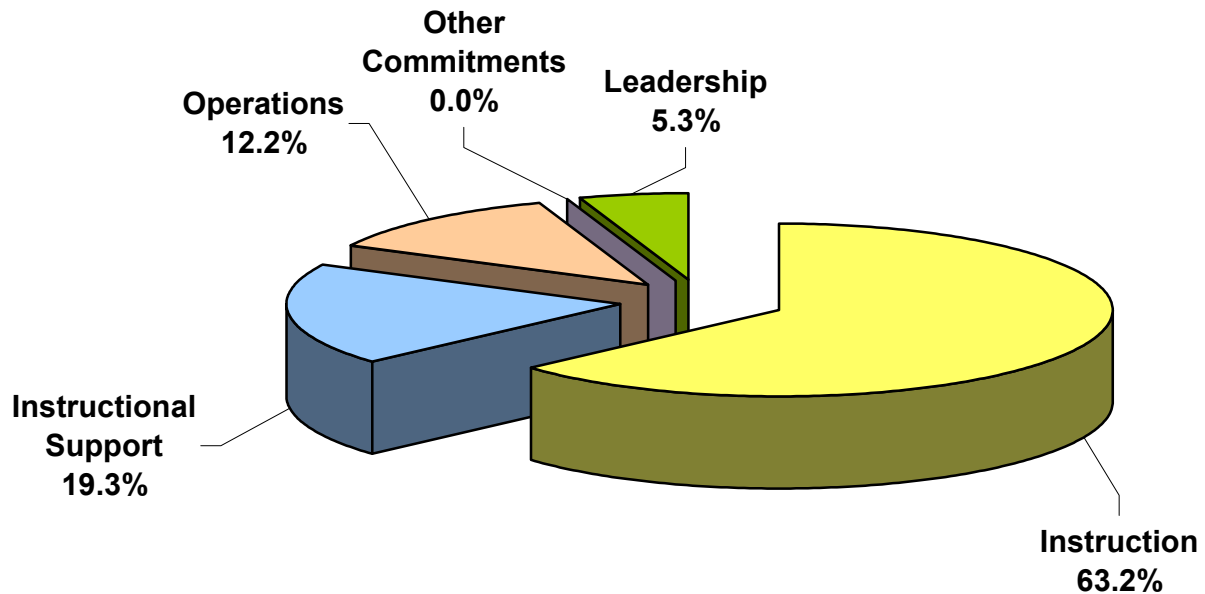
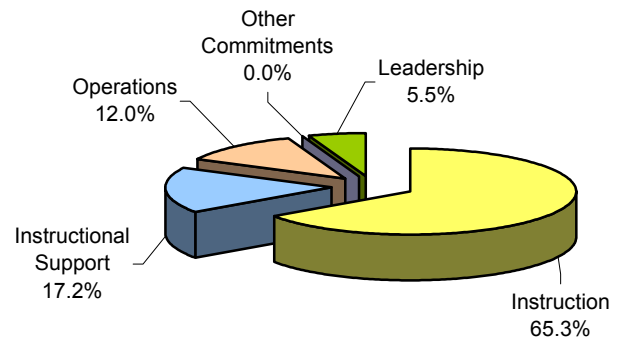


South Kingstown School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 1,318	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,469,660	\$6,426	63.2%
Instructional Support	\$2,581,012	\$1,958	19.3%
Operations	\$1,634,193	\$1,240	12.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$712,587	\$541	5.3%
Total High School Expenditures	\$13,397,451	\$10,165	100.0%
Total District & %-High School-To-District	\$50,830,530	\$12,474	26.4%